# Operational Plan Comparison Report

## 1. Modified Items

Number of Modified Items: 184

**1. Modified Item: (A001) ITGC - eBill**  
 1. Change in [Progress Status]: [Pending] -> [On Backlog]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**2. Modified Item: (A010) ACWI, CAR, CPIN Dev Migration from KDC**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**3. Modified Item: (A015) OACIS & PEIS Releases (OAP reconciliation)**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Percent Complete]: [0.25] -> [0.5]  
 3. Change in [Milestone 1 - Percent Complete]: [0.25] -> [0.5]  
 4. Change in [Milestone 2 - Percent Complete]: [0.25] -> [0.5]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**4. Modified Item: (A016) FCIS-KIDS Sustainment (CPRI)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**5. Modified Item: (A017) Ideasweb Sustainment (CPRI)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**6. Modified Item: (A018) HCD ISCIS Application Sustainment**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Tyson, Shalini (MCCSS);#74] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**7. Modified Item: (A020) CPRI Pharmacy Application Sustainment**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**8. Modified Item: (A021) SchedulePRO Sustainment**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**9. Modified Item: (A023) Application Support & Maintenance For All Child Welfare Applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**10. Modified Item: (A024) Elasticsearch, Logstash and Kibana (ELK) Enterprise Tool Implementation (Project)**  
 1. Change in [Percent Complete]: [0.52] -> [0.61]  
 2. Change in [Milestone 3 - Percent Complete]: [0.2] -> [0.4]  
 3. Change in [Milestone 4 - Percent Complete]: [0.2] -> [0.3]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**11. Modified Item: (A025) Operational Support for CYSSC Windows & .NET based applications & solutions**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**12. Modified Item: (A026) Upgrades/patches to development, testing and DevOps tools**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**13. Modified Item: (A027) Performance Tuning**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**14. Modified Item: (A028) Application Support and Maintenance for other MCCSS Applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**15. Modified Item: (A029) CYSSC Platform Support Services**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**16. Modified Item: (A030) Applications Monitoring and Alerting (e.x. Nagios, Prometheus, Azure Monitoring & Insight, ControlM, OEM)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**17. Modified Item: (A032) Migrate Source Code Repository from SAMS RTC to GitLab (Project) SAIS A080**  
 1. Change in [Percent Complete]: [1.0] -> [0.0]  
 2. Change in [Milestones Total]: [1.0] -> [0.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**18. Modified Item: (A033) System Patching**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**19. Modified Item: (A034) ITS Exadata patching support**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**20. Modified Item: (A035) SAIS A086: Transition to Operations (TTO) of Digital Applications to IOB**  
 1. Change in [Work Item Description]: [[Pending review of IOB role in Cloud support] Transition operational support for the remaining SA Digital applications (SADA, and MyBenefits) from SAIS to Operations] -> [Transition operational support for the remaining SA Digital applications (SADA, and MyBenefits) from SAIS to Operations]  
 2. Change in [Type of work]: [Ongoing/Operational] -> [Support for other OpPlan initiative]  
 3. Change in [RACI - Responsible]: [Patel, Jesal (MCCSS);#22;#Stoicescu, Valentin (MCCSS);#23;#Iqbal, Azhar (MCCSS);#24] -> [Iqbal, Azhar (MCCSS);#24]  
 4. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 5. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [Complete/Operationalized]  
 6. Change in [Health Check]: [Yellow] -> [Complete]  
 7. Change in [Percent Complete]: [0.0] -> [1.0]  
 8. Change in [Milestones Total]: [0.0] -> [1.0]  
 9. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**21. Modified Item: (A036) Support IBM Authorized Software Program (IASP) Reporting**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**22. Modified Item: (A037) Server Capacity Right-Sizing**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Annually recurring initiative]  
 2. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23;#Iqbal, Azhar (MCCSS);#24;#Obias, Joven (MCCSS);#21;#Patel, Jesal (MCCSS);#22] -> [Stoicescu, Valentin (MCCSS);#23]  
 3. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 4. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 5. Change in [Health Check]: [Yellow] -> [Green]  
 6. Change in [Milestones Total]: [0.0] -> [1.0]  
 7. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**23. Modified Item: (A039) BIPD: Move to an MCCSS Data Platform**  
 1. Change in [Type of work]: [Support for other OpPlan initiative] -> [Ongoing/Operational]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**24. Modified Item: (A040) Support for Identity and Access Management (IAM) Modernization (Migrate to OPS/BPS Secure)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**25. Modified Item: (A042) Kingston Data Centre Migration/Decommissioning Windows & Linux-based applications (Project)**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23;#Patel, Jesal (MCCSS);#22] -> [Stoicescu, Valentin (MCCSS);#23]  
 2. Change in [Percent Complete]: [0.398] -> [0.6675]  
 3. Change in [Milestone 1 - Percent Complete]: [0.5] -> [1.0]  
 4. Change in [Milestone 2 - Percent Complete]: [0.2] -> [0.35]  
 5. Change in [Milestone 3 - Percent Complete]: [0.51] -> [0.65]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**26. Modified Item: (A043) Account Administration/Access Management**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**27. Modified Item: (A046) CMO A151: 2023 OAGO VFM Audit of the OCCIO**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23;#Patel, Jesal (MCCSS);#22;#Iqbal, Azhar (MCCSS);#24;#Obias, Joven (MCCSS);#21] -> [Obias, Joven (MCCSS);#21]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**28. Modified Item: (A047) Application Support and Maintenance for Developmental Services Applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**29. Modified Item: (A048) Application Support and Maintenance for FRO applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**30. Modified Item: (A049) Operational Support and Maintenance for cloud-based SA applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**31. Modified Item: (A050) Application Support and Maintenance for all Special Needs applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**32. Modified Item: (A052) Implement Fieldworker DS TP Ontario Transition Site Module Integration**  
 1. Change in [RACI - Responsible]: [Awad, Mohamed (MCCSS);#57] -> [Wright, Peter (MCCSS);#28]  
 2. Change in [Percent Complete]: [0.0] -> [0.29]  
 3. Change in [Milestones Total]: [0.0] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**33. Modified Item: (A054) FRO Digital TruePass to OPS Secure Migration**   
 1. Change in [Health Check]: [Green] -> [Yellow]  
 2. Change in [Percent Complete]: [0.645] -> [0.765]  
 3. Change in [Milestone 3 - Percent Complete]: [0.15] -> [0.75]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**34. Modified Item: (A056) Fieldworker DS Business & Maintenance Releases**  
 1. Change in [RACI - Responsible]: [Dawoud, Safaa (MCCSS);#27] -> [Wright, Peter (MCCSS);#28]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**35. Modified Item: (A059) Decommission SMIS**  
 1. Change in [RACI - Responsible]: [Dawoud, Safaa (MCCSS);#27] -> [Wright, Peter (MCCSS);#28]  
 2. Change in [Health Check]: [Green] -> [Yellow]  
 3. Change in [Percent Complete]: [0.0] -> [0.07]  
 4. Change in [Milestones Total]: [0.0] -> [1.0]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**36. Modified Item: (A060) Implement DSCIS-TPON Integration**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**37. Modified Item: (A061) Implement Dynamic Data and TPON Integration**  
 1. Change in [RACI - Responsible]: [Awad, Mohamed (MCCSS);#57] -> [Wright, Peter (MCCSS);#28]  
 2. Change in [Percent Complete]: [0.0] -> [0.19]  
 3. Change in [Milestone 1 - Size]: [0.0] -> [0.1]  
 4. Change in [Milestone 1 - Percent Complete]: [0.0] -> [1.0]  
 5. Change in [Milestone 2 - Name]: [Data Validation/Confirmation (TPON is responsible for completing this work)] -> [Data Population/Validation (Milestone Owner: TPBU & Regional offices)]  
 6. Change in [Milestone 2 - Size]: [0.0] -> [0.3]  
 7. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.3]  
 8. Change in [Milestone 3 - Name]: [Switch-over to TPON] -> [Data Resolution and Switch-over to TPON]  
 9. Change in [Milestone 3 - Size]: [0.5] -> [0.4]  
 10. Change in [Milestone 4 - Size]: [0.5] -> [0.2]  
 11. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**38. Modified Item: (A065) SAMS - Core and Technical Enhancements**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 2. Change in [Percent Complete]: [0.25] -> [0.5]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**39. Modified Item: (A066) SA Digital: SAMS-RBED (1.0 and 2.0) Enhancements and Maintenance**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 2. Change in [Percent Complete]: [0.25] -> [0.5]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**40. Modified Item: (A067) SA Digital: SAMS-EDM Maintenance, Enhancements and Support**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 2. Change in [Percent Complete]: [0.25] -> [0.5]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**41. Modified Item: (A068) Curam 8 Upgrade Implementation**  
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Milestone 2 - Name]: [Q2 Report] -> [V8 Code Delivered for Testing]  
 3. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Milestone 3 - Name]: [Q3 Report] -> [Code Merged with 24.1 and Tested]  
 5. Change in [Milestone 4 - Name]: [Q4 Report] -> [Project Implemented and Completed]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**42. Modified Item: (A076) SAMS CPP cost of living increase activities (annual)**  
 1. Change in [Milestone 2 - Name]: [Q2 Report] -> [Plan for Initiation of the COLA Rate Increase Testing Activities]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**43. Modified Item: (A077) SAMS December pay-run date changes (annual)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**44. Modified Item: (A078) SAMS T5 issuance (annual)**  
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Milestone 2 - Name]: [Q2 Report] -> [Plan for Initiation of the T5 Test Run]  
 3. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Milestone 3 - Name]: [Q3 Report] -> [Complete Test Run for T5 in Non Production Environments]  
 5. Change in [Milestone 4 - Name]: [Q4 Report] -> [Complete T5 Production]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**45. Modified Item: (A080) Move SAMS builder from KDC to GDC**  
 1. Change in [Health Check]: [Yellow] -> [Green]  
 2. Change in [Percent Complete]: [0.85] -> [0.95]  
 3. Change in [Milestone 2 - Name]: [Test/Debug/Fix Scripts] -> [Test/Debug/Fix Scripts-SADEVOPS-6]  
 4. Change in [Milestone 2 - Percent Complete]: [0.7] -> [0.9]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**46. Modified Item: (A081) Environment coordination and third-party testing**  
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Milestone 2 - Name]: [Q2] -> [Q2 - Continue to Manage SAMS Environment]  
 3. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**47. Modified Item: (A082) ITGC - Debt Administration Service (DAS)**  
 1. Change in [Percent Complete]: [0.0] -> [1.0]  
 2. Change in [Milestones Total]: [0.0] -> [1.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**48. Modified Item: (A083) DAD, DAS, SDCalc, CAMS, SAS, Office Locator - Maintenance and Support**  
 1. Change in [Percent Complete]: [0.33] -> [0.5]  
 2. Change in [Milestone 1 - Percent Complete]: [0.33] -> [0.5]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**49. Modified Item: (A085) Enhance existing SAMS dev and deployment pipeline**  
 1. Change in [Health Check]: [Green] -> [Yellow]  
 2. Change in [Percent Complete]: [0.0] -> [0.18]  
 3. Change in [Milestones Total]: [0.0] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**50. Modified Item: (A093) DSCIS EIAM Implementation**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Project/initiative]  
 2. Change in [Health Check]: [Yellow] -> [Green]  
 3. Change in [Percent Complete]: [0.0] -> [0.595]  
 4. Change in [Milestones Total]: [0.0] -> [1.0]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**51. Modified Item: (A106) CYSSC OPSdocs Pilot**  
 1. Change in [Percent Complete]: [0.5] -> [0.575]  
 2. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.15]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**52. Modified Item: (A109) ACOE: Chair & Lead Organizer of Digital Accessibility cross-Ministerial and cross-Cluster Committees and CoP**  
 1. Change in [Percent Complete]: [0.755] -> [0.0]  
 2. Change in [Milestones Total]: [1.0] -> [0.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**53. Modified Item: (A132) Operational sustainment for OAP with AccessOAP (Data migration)**   
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**54. Modified Item: (A133) CPRI FCIS KIDS/ IDEASWEB Software Replacement Strategy and Planning**   
 1. Change in [Percent Complete]: [0.45] -> [0.5]  
 2. Change in [Milestone 1 - Percent Complete]: [0.9] -> [1.0]  
 3. Change in [Milestone 2 - Percent Complete]: [0.9] -> [1.0]

**55. Modified Item: (A134) HCD-ISCIS Modernization Project Phase 2 (IH Forms and API)**   
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Tyson, Shalini (MCCSS);#74] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Percent Complete]: [0.2] -> [0.66]  
 3. Change in [Milestone 1 - Percent Complete]: [0.1] -> [1.0]  
 4. Change in [Milestone 2 - Percent Complete]: [0.3] -> [0.8]  
 5. Change in [Milestone 3 - Percent Complete]: [0.05] -> [0.3]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**56. Modified Item: (A137) Addressing Anti-Black Racism in GovTechON Action Plan**  
 1. Change in [Percent Complete]: [0.37] -> [0.565]  
 2. Change in [Milestone 2 - Percent Complete]: [0.8] -> [1.0]  
 3. Change in [Milestone 4 - Percent Complete]: [0.0] -> [0.2]  
 4. Change in [Milestone 5 - Percent Complete]: [0.1] -> [0.4]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**57. Modified Item: (A141) CYSSC Achieving Equity Working Group and Action Plan**  
 1. Change in [Percent Complete]: [0.05] -> [0.1]  
 2. Change in [Milestone 1 - Percent Complete]: [0.1] -> [0.2]  
 3. Change in [Milestone 2 - Percent Complete]: [0.1] -> [0.3]

**58. Modified Item: (A142) FRO Digital Statement of Arrears and Interest Calculator - Phase 2**  
 1. Change in [Progress Status]: [In Progress] -> [Complete/Operationalized]  
 2. Change in [Health Check]: [Green] -> [Complete]  
 3. Change in [Percent Complete]: [0.95] -> [0.99]  
 4. Change in [Milestone 4 - Percent Complete]: [0.5] -> [0.9]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**59. Modified Item: (A143) SA Digital: SAMS - RBED 2.0: Alert Solution + Automated Loss Prevention**  
 1. Change in [Percent Complete]: [0.4] -> [0.7]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**60. Modified Item: (A144) SA Digital: SAMS - Electronic Document Management (EDM): Transform Scope**  
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**61. Modified Item: (A152) Mental Health Action Plan**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**62. Modified Item: (A153) CYSSC Events**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**63. Modified Item: (A154) Employee Experience Survey**  
 1. Change in [RACI - Responsible]: [Kernohan, Neill (He/Him) (MCCSS);#41;#Whibley, Alex (MCCSS);#42;#Robles, Jemmie (She/Her) (MCCSS);#83] -> [Kernohan, Neill (He/Him) (MCCSS);#41;#Whibley, Alex (MCCSS);#42;#Robles, Jemmie (She/Her) (MCCSS);#83;#Kharal, Sehar (MCCSS);#163]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**64. Modified Item: (A155) 2023/24 Operational Plan**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**65. Modified Item: (A156) Review and Refresh Cluster Internal Governance Process**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**66. Modified Item: (A157) CYSSC Performance Measurement**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**67. Modified Item: (A158) Governance Secretariat Support (CEOC)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**68. Modified Item: (A159) Planview Support and Operations**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**69. Modified Item: (A160) Strategic Planning Process**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Annually recurring initiative]  
 2. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 3. Change in [Percent Complete]: [0.0] -> [0.35]  
 4. Change in [Milestones Total]: [0.0] -> [1.0]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**70. Modified Item: (A161) Maintain and Support CYSSC Online, CMO SharePoint and Cluster SharePoint Requests**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**71. Modified Item: (A162) Develop and Support Ongoing Communications Products**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**72. Modified Item: (A163) Forecasting/Budgeting/TCO**  
 1. Change in [Percent Complete]: [0.41] -> [0.625]  
 2. Change in [Milestone 2 - Percent Complete]: [0.95] -> [1.0]  
 3. Change in [Milestone 3 - Percent Complete]: [0.22] -> [0.5]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**73. Modified Item: (A164) Base Budget Review**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**74. Modified Item: (A165) Transactional Processing**  
 1. Change in [Percent Complete]: [0.25] -> [0.365]  
 2. Change in [Milestone 2 - Percent Complete]: [0.25] -> [0.4]  
 3. Change in [Milestone 3 - Percent Complete]: [0.25] -> [0.4]  
 4. Change in [Milestone 4 - Percent Complete]: [0.25] -> [0.5]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**75. Modified Item: (A166) Enterprise Risk Management Reporting**  
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**76. Modified Item: (A167) Provide Audit Coordination and Support - Other Audits and Audit Supports**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**77. Modified Item: (A168) Provide Ongoing Support for TB Submissions**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**78. Modified Item: (A170) Run the Student Recruitment Programs**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**79. Modified Item: (A171) Bargaining Agent Work**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**80. Modified Item: (A174) Workforce Reporting**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**81. Modified Item: (A175) Business Continuity**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**82. Modified Item: (A176) Joint Health and Safety**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**83. Modified Item: (A177) 23/24 Procurement Plan**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**84. Modified Item: (A181) Software licence management**  
 1. Change in [Percent Complete]: [0.9] -> [1.0]  
 2. Change in [Milestone 3 - Percent Complete]: [0.75] -> [1.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**85. Modified Item: (A187) Cost centre and accounting code framework to ensure appropriate tracking of expenditures and capitalization**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**86. Modified Item: (A189) Recruitment strategy**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**87. Modified Item: (A190) CYSSC training strategy**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]

**88. Modified Item: (A192) Disaster Recovery Testing**  
 1. Change in [RACI - Responsible]: [Panousis, Anita (MCCSS);#44] -> [Awad, Mohamed (MCCSS);#57]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**89. Modified Item: (A193) Gratitude and Recognition**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**90. Modified Item: (A195) Maturing CYSSC Vendor Management in the Cluster**  
 1. Change in [Percent Complete]: [0.4] -> [0.29]  
 2. Change in [Milestone 1 - Size]: [0.2] -> [0.1]  
 3. Change in [Milestone 2 - Name]: [VM Working group to develop Cluster VM strategy] -> [A3 - KPIs / Metrics]  
 4. Change in [Milestone 2 - Size]: [0.2] -> [0.3]  
 5. Change in [Milestone 2 - Percent Complete]: [0.25] -> [0.3]  
 6. Change in [Milestone 3 - Name]: [Where applicable, incorporate risk assessments, KPIs and metrics into new tender documents and vendor contracts] -> [A3 - Knowledge Transfer]  
 7. Change in [Milestone 3 - Percent Complete]: [0.25] -> [0.5]  
 8. Change in [Milestone 4 - Name]: [Where KPIs and metrics applied, work with branches on reporting of key goals and etrics ] -> [Establish VM Cluster Strategy from A3 outcomes]  
 9. Change in [Milestone 4 - Percent Complete]: [0.25] -> [0.0]  
 10. Change in [Milestone 5 - Name]: [Incorporate robust knowlege transfer deliverables with measurement into new tender documents and vendor contracts] -> [Establish Change Management Strategy]  
 11. Change in [Milestone 5 - Percent Complete]: [0.25] -> [0.0]  
 12. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**91. Modified Item: (A201) SAMS Interactive Voice Response (IVR) support**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**92. Modified Item: (A202) Consult & Implement of the Public Access Terminals (PAT)**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [Complete/Operationalized]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**93. Modified Item: (A203) ACOE Enterprise Supports & Services**  
 1. Change in [Health Check]: [Yellow] -> [Green]  
 2. Change in [Percent Complete]: [0.43] -> [0.0]  
 3. Change in [Milestones Total]: [1.0] -> [0.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**94. Modified Item: (A204) Tier-2 incident management and service fulfillment for 12 applications**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**95. Modified Item: (A205) Support accommodations**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**96. Modified Item: (A206) Support telephony updates**  
 1. Change in [Percent Complete]: [0.45] -> [1.0]  
 2. Change in [Milestone 1 - Percent Complete]: [0.9] -> [1.0]  
 3. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**97. Modified Item: (A207) Quarterly renewals of ministry computers**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**98. Modified Item: (A208) Implement RM module in OPSDocs for RMU Phase 2 (regional offices ECM content)**  
 1. Change in [Health Check]: [Green] -> [Yellow]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**99. Modified Item: (A209) Support desktop modernization**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**100. Modified Item: (A211) Advisory services: information management**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**101. Modified Item: (A212) Develop IM tools to support IMU services**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**102. Modified Item: (A214) Email rationalization**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**103. Modified Item: (A215) Support MCCSS implementation of enterprise applications/solutions**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**104. Modified Item: (A217) ACOE digital accessibility and testing modernization strategy**  
 1. Change in [Percent Complete]: [0.58] -> [0.0]  
 2. Change in [Milestones Total]: [1.0] -> [0.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**105. Modified Item: (A218) Reduce dependence on consultants (SAMS VFM audit recommendation)**  
 1. Change in [Progress Status]: [In Progress] -> [Complete/Operationalized]  
 2. Change in [Health Check]: [Green] -> [Complete]  
 3. Change in [Percent Complete]: [0.25] -> [1.0]  
 4. Change in [Milestone 2 - Name]: [Q2 Report] -> [Q2 - Meet TB 75:25 Staffing Ratio]  
 5. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 6. Change in [Milestone 3 - Name]: [Q3 Report] -> [Q2 - Create KT Framwork and Complete KT]  
 7. Change in [Milestone 3 - Percent Complete]: [0.0] -> [1.0]  
 8. Change in [Milestone 4 - Name]: [Q4 Report] -> [Q2 - Skill Gap Assessment and Train Staff]  
 9. Change in [Milestone 4 - Percent Complete]: [0.0] -> [1.0]  
 10. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**106. Modified Item: (B001) PSSAH & PEIS Sustainment**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**107. Modified Item: (B002) Evergreening CYSSC Windows OS upgrades**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [Complete/Operationalized]  
 2. Change in [Health Check]: [Green] -> [Complete]  
 3. Change in [Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Milestones Total]: [0.0] -> [1.0]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**108. Modified Item: (B003) OACIS & PEIS Migration to OPS Secure**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**109. Modified Item: (B004) FSI Modernization Project: PSSAH Data Cleansing and Migration**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Progress Status]: [On Backlog] -> [In Progress]  
 3. Change in [Health Check]: [Green] -> [Yellow]  
 4. Change in [Percent Complete]: [0.0] -> [0.05]  
 5. Change in [Milestone 1 - Percent Complete]: [0.0] -> [0.05]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**110. Modified Item: (B005) OAP Future state planning including OACIS decommissioning**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**111. Modified Item: (B009) Analysis on Informatica Upgrade / v10.4 Extended Support (Project)**  
 1. Change in [Milestone 2 - Name]: [CEOC AGP0 Presentation Sept 2023] -> [CEOC Update Presentation - Nov 2023]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**112. Modified Item: (B013) SCSI B022: VQRP+ Transition Plan**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23;#Obias, Joven (MCCSS);#21;#Iqbal, Azhar (MCCSS);#24;#Patel, Jesal (MCCSS);#22] -> [Stoicescu, Valentin (MCCSS);#23]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Carrying over to next year]  
 3. Change in [Progress Status]: [In Progress] -> [On Backlog]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**113. Modified Item: (B014) Lead the Social Assistance Extended Network Access (ENA) Decommissioning (Project)**  
 1. Change in [Percent Complete]: [0.1] -> [0.9]  
 2. Change in [Milestone 2 - Name]: [Implementation] -> [Cluster assessment & next action(s): Director BN]  
 3. Change in [Milestone 2 - Size]: [0.9] -> [0.8]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**114. Modified Item: (B017) DSCIS Curam V8 Technical Upgrade**  
 1. Change in [Health Check]: [Yellow] -> [Green]  
 2. Change in [Percent Complete]: [0.3075] -> [0.6675]  
 3. Change in [Milestone 1 - Percent Complete]: [0.6] -> [0.75]  
 4. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.6]  
 5. Change in [Milestone 3 - Percent Complete]: [0.3] -> [0.9]  
 6. Change in [Milestone 4 - Percent Complete]: [0.15] -> [0.75]  
 7. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**115. Modified Item: (B018) DSCIS Application Business & Maintenance Releases**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**116. Modified Item: (B019) SharePoint Online: Delivery of corporate SharePoint services, website services intranet/extranet (support/maintenance/development)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**117. Modified Item: (B020) 2023-24 e-Bill Business & Maintenance Releases**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**118. Modified Item: (B021) 2023-24 FOI Request Tracker (FRED) Business & Maintenance Releases**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**119. Modified Item: (B022) VQRP+ Transition Plan**  
 1. Change in [Health Check]: [Yellow] -> [Green]  
 2. Change in [Percent Complete]: [0.9] -> [0.92]  
 3. Change in [Milestone 3 - Percent Complete]: [0.8] -> [0.9]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**120. Modified Item: (B023) Develop Options Analysis Future of MRM**  
 1. Change in [Percent Complete]: [0.87] -> [0.96]  
 2. Change in [Milestone 4 - Percent Complete]: [0.9] -> [1.0]  
 3. Change in [Milestone 5 - Percent Complete]: [0.2] -> [0.6]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**121. Modified Item: (B024) Chatbot as a Service**  
 1. Change in [Health Check]: [Green] -> [Complete]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**122. Modified Item: (B025) SAIS A068: Curam 8 Upgrade Implementation**  
 1. Change in [RACI - Responsible]: [Obias, Joven (MCCSS);#21;#Iqbal, Azhar (MCCSS);#24;#Patel, Jesal (MCCSS);#22] -> [Iqbal, Azhar (MCCSS);#24]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 3. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**123. Modified Item: (B026) SA Digital: SAMS-Match & Merge Enhancements and Maintenance**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 2. Change in [Percent Complete]: [0.25] -> [0.5]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**124. Modified Item: (B027) SD Calc Refactoring**  
 1. Change in [Percent Complete]: [0.4] -> [0.659]  
 2. Change in [Milestone 2 - Percent Complete]: [0.5] -> [0.9]  
 3. Change in [Milestone 3 - Percent Complete]: [0.0] -> [0.33]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**125. Modified Item: (B028) Migrate Field Worker CESCR out of KDC**   
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**126. Modified Item: (B029) Secure Letter Storage Service**  
 1. Change in [Health Check]: [Yellow] -> [Green]  
 2. Change in [Percent Complete]: [0.5] -> [0.75]  
 3. Change in [Milestone 2 - Name]: [Q2 Update] -> [Q2 - Implement Code with Functionality Turned Off]  
 4. Change in [Milestone 2 - Size]: [0.5] -> [0.25]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**127. Modified Item: (B030) 2019 TRA Recommendation**  
 1. Change in [Health Check]: [Green] -> [Yellow]  
 2. Change in [Milestone 2 - Name]: [Q2 Report] -> [Q2 - Create Plan for Implementation]  
 3. Change in [Milestone 3 - Name]: [Q3 Report] -> [Q3 - Execute Plan]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**128. Modified Item: (B032) OPS Secure Migration**  
 1. Change in [Health Check]: [Green] -> [Yellow]  
 2. Change in [Milestone 2 - Name]: [Q2 Report] -> [Q2 Implementation of New Solution]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**129. Modified Item: (B033) Assessment and migration of VQRP+ to new IAM services (BPS Secure/OPS Secure)**  
 1. Change in [Percent Complete]: [0.04] -> [0.665]  
 2. Change in [Milestones Total]: [1.0] -> [0.9]  
 3. Change in [Milestone 1 - Percent Complete]: [0.8] -> [0.95]  
 4. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.95]  
 5. Change in [Milestone 3 - Percent Complete]: [0.0] -> [0.95]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**130. Modified Item: (B034) Support Ministry with Boardroom Technology Modernization**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**131. Modified Item: (B037) SDWG-EHWW: DevOps Maturity Implementation**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**132. Modified Item: (B038) E-Writs in FCMS-Phase 2**  
 1. Change in [Percent Complete]: [0.48] -> [0.85]  
 2. Change in [Milestone 1 - Percent Complete]: [0.8] -> [1.0]  
 3. Change in [Milestone 2 - Percent Complete]: [0.4] -> [0.9]  
 4. Change in [Milestone 3 - Percent Complete]: [0.2] -> [0.9]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**133. Modified Item: (B040) FRO Digital Business Releases**  
 1. Change in [Percent Complete]: [0.3125] -> [0.7375]  
 2. Change in [Milestone 2 - Percent Complete]: [0.25] -> [1.0]  
 3. Change in [Milestone 3 - Name]: [Q3 (R23.5 & R23.6)] -> [Q3 (R23.5)]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**134. Modified Item: (B041) CYIS A095: Oracle eBS 12.2 Upgrade**  
 1. Change in [RACI - Responsible]: [Patel, Jesal (MCCSS);#22;#Iqbal, Azhar (MCCSS);#24;#Stoicescu, Valentin (MCCSS);#23;#Obias, Joven (MCCSS);#21] -> [Patel, Jesal (MCCSS);#22]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Carrying over to next year]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**135. Modified Item: (B042) SAIS B029: Secure Letter Storage Service**  
 1. Change in [RACI - Responsible]: [Patel, Jesal (MCCSS);#22;#Iqbal, Azhar (MCCSS);#24;#Stoicescu, Valentin (MCCSS);#23;#Obias, Joven (MCCSS);#21] -> [Iqbal, Azhar (MCCSS);#24]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 3. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**136. Modified Item: (B043) Vulnerability management, assessment and remediation**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23;#Obias, Joven (MCCSS);#21;#Iqbal, Azhar (MCCSS);#24;#Patel, Jesal (MCCSS);#22] -> [Stoicescu, Valentin (MCCSS);#23]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**137. Modified Item: (B045) Coordinate KDC Mainframe functionality migration (Project)**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 2. Change in [Milestones Total]: [0.0] -> [1.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**138. Modified Item: (B047) DAD Replacement (Business Case Development)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**139. Modified Item: (B048) CAMS Replacement**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**140. Modified Item: (B049) PSSAH Data Masking**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Project Timeline]: [Carrying over to next year] -> [Finishing in year]  
 3. Change in [Progress Status]: [On Backlog] -> [In Progress]  
 4. Change in [Percent Complete]: [0.0] -> [0.3]  
 5. Change in [Milestone 1 - Name]: [POC at PPE Server ] -> [Initial Scripts]  
 6. Change in [Milestone 1 - Percent Complete]: [0.0] -> [1.0]  
 7. Change in [Milestone 2 - Name]: [Build a 3nd Prod Standalone DB] -> [Final Scripts]  
 8. Change in [Milestone 2 - Size]: [0.2] -> [0.7]  
 9. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**141. Modified Item: (B050) Implement PIM/PAM and related access monitoring (Project)**  
 1. Change in [Percent Complete]: [0.0] -> [0.1]  
 2. Change in [Milestone 1 - Name]: [Target select CYSSC IOB staff to pilot use of the ePAM tool in August] -> [Corporate Security conducted demos of CyberArk tool]  
 3. Change in [Milestone 1 - Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**142. Modified Item: (B051) Recordkeeping readiness assessment for CYSSC application projects**   
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**143. Modified Item: (B052) HCD-ISCIS Modernization Phase 3 Strategy**   
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Tyson, Shalini (MCCSS);#74] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Progress Status]: [Pending] -> [In Progress]  
 3. Change in [Percent Complete]: [0.002] -> [0.1]  
 4. Change in [Milestone 1 - Percent Complete]: [0.02] -> [0.5]  
 5. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.5]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**144. Modified Item: (B053) HCD-IRSS Sustainment**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Tyson, Shalini (MCCSS);#74] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**145. Modified Item: (B057) Quality Standards Framework (QSF) Phase 2**  
 1. Change in [RACI - Responsible]: [Hamilton, Jennifer (MCCSS);#17] -> [Tyson, Shalini (MCCSS);#74]  
 2. Change in [Percent Complete]: [0.3] -> [0.02]  
 3. Change in [Milestone 1 - Name]: [determine user story/ requirements] -> [Gating & Governance Approvals]  
 4. Change in [Milestone 1 - Size]: [0.3] -> [0.2]  
 5. Change in [Milestone 1 - Percent Complete]: [1.0] -> [0.05]  
 6. Change in [Milestone 2 - Name]: [deliver user story requirements] -> [Solution Discovery Phase]  
 7. Change in [Milestone 2 - Size]: [0.7] -> [0.2]  
 8. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.05]

**146. Modified Item: (B060) Ongoing support for SA Digital Applications**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23;#Obias, Joven (MCCSS);#21;#Iqbal, Azhar (MCCSS);#24;#Patel, Jesal (MCCSS);#22] -> [Iqbal, Azhar (MCCSS);#24]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**147. Modified Item: (B061) Ongoing support for MCCSS Data Platform**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**148. Modified Item: (B062) SAIS B031: Feasibility Study for SAMS Data Archiving**  
 1. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**149. Modified Item: (B063) SCSI A142: FRO Digital Statement of Arrears Calculator - Phase 2**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**150. Modified Item: (B064) SAIS B047: DAD Replacement**  
 1. Change in [Project Timeline]: [N/A (ongoing work)] -> [Carrying over to next year]  
 2. Change in [Progress Status]: [Pending] -> [On Backlog]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**151. Modified Item: (B065) SAIS B048: CAMS Replacement**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23] -> [Iqbal, Azhar (MCCSS);#24]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Carrying over to next year]  
 3. Change in [Progress Status]: [Pending] -> [On Backlog]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**152. Modified Item: (B066) PSSAH Data Masking**  
 1. Change in [Progress Status]: [In Progress] -> [On Backlog]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**153. Modified Item: (B067) CYIS A011: CPIN Auto-Deploy**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Support for other OpPlan initiative]  
 2. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23] -> [Patel, Jesal (MCCSS);#22]  
 3. Change in [Project Timeline]: [N/A (ongoing work)] -> [Carrying over to next year]  
 4. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**154. Modified Item: (B070) SDWG-EHWW: DevOps Maturity Reporting (dashboard update)**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**155. Modified Item: (B071) EAO B088: SDWG-ATP: Develop the MCCSS Business + Technology Strategy**  
 1. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 2. Change in [Percent Complete]: [0.1] -> [0.0]  
 3. Change in [Milestones Total]: [0.1] -> [0.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**156. Modified Item: (B072) Financial Management Action Plan**  
 1. Change in [Percent Complete]: [0.0] -> [0.0625]  
 2. Change in [Milestone 1 - Percent Complete]: [0.0] -> [0.25]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**157. Modified Item: (B073) SCSI B103 : FCMS Enterprise Command Center POC**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**158. Modified Item: (B074) Maintain CYSSC data replication to Azure for Disaster Recovery**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**159. Modified Item: (B077) EAO A006: Data Leakage Prevention Program Phase 1 - Assessment**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Support for other OpPlan initiative]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 3. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [Complete/Operationalized]  
 4. Change in [Health Check]: [Green] -> [Complete]  
 5. Change in [Percent Complete]: [0.1] -> [1.0]  
 6. Change in [Milestones Total]: [0.1] -> [1.0]  
 7. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**160. Modified Item: (B078) CPIN SOR-RL Integration**  
 1. Change in [RACI - Responsible]: [Hamilton, Jennifer (MCCSS);#17;#Kugendran, Shanmugathasan (MCCSS);#19] -> [Tyson, Shalini (MCCSS);#74]

**161. Modified Item: (B079) CYFSA Website Enhancements**  
 1. Change in [Percent Complete]: [0.0] -> [0.0125]  
 2. Change in [Milestones Total]: [0.0] -> [1.0]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**162. Modified Item: (B081) CYIS Special Needs Team Continuous Quality Improvement QI**   
 1. Change in [Percent Complete]: [0.0] -> [0.25]  
 2. Change in [Milestones Total]: [0.0] -> [0.25]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**163. Modified Item: (B083) SDWG-EHWW: CI/CD pipeline for HCD-ISCIS**  
 1. Change in [RACI - Responsible]: [Tyson, Shalini (MCCSS);#74] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Percent Complete]: [0.33] -> [0.985]  
 3. Change in [Milestone 1 - Percent Complete]: [0.25] -> [1.0]  
 4. Change in [Milestone 2 - Percent Complete]: [0.5] -> [1.0]  
 5. Change in [Milestone 3 - Percent Complete]: [0.1] -> [1.0]  
 6. Change in [Milestone 4 - Percent Complete]: [0.05] -> [1.0]  
 7. Change in [Milestone 5 - Percent Complete]: [0.05] -> [0.7]  
 8. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**164. Modified Item: (B084) Automated Testing for HCD-ISCIS**  
 1. Change in [RACI - Responsible]: [Tyson, Shalini (MCCSS);#74] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Percent Complete]: [0.451] -> [0.565]  
 3. Change in [Milestone 2 - Percent Complete]: [0.25] -> [0.5]  
 4. Change in [Milestone 3 - Percent Complete]: [0.25] -> [0.3]  
 5. Change in [Milestone 4 - Percent Complete]: [0.02] -> [0.4]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**165. Modified Item: (B086) AMIS Fixed Price Work**  
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Milestone 2 - Name]: [Q2 Report] -> [Q2 - Continued Delivery of Maintenance Work for SAMS]  
 3. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**166. Modified Item: (B091) CYIS Child Welfare Team Continuous Quality Improvement QI**   
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**167. Modified Item: (B092) 2023 OAGO VFM Audit: Security and Operations of IT Systems for Four Clusters**   
 1. Change in [Percent Complete]: [0.25] -> [0.5]  
 2. Change in [Milestone 1 - Percent Complete]: [0.5] -> [1.0]  
 3. Change in [Milestone 2 - Percent Complete]: [0.5] -> [1.0]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**168. Modified Item: (B093) TB Reporting**  
 1. Change in [Percent Complete]: [0.25] -> [0.45]  
 2. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.8]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**169. Modified Item: (B094) IT Funding Model (ITFM) - Annual Review**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Annually recurring initiative]  
 2. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 3. Change in [Percent Complete]: [0.0] -> [0.96]  
 4. Change in [Milestones Total]: [0.0] -> [1.0]  
 5. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**170. Modified Item: (B095) IT General Control (ITGC) Assessments**  
 1. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 2. Change in [Health Check]: [Green] -> [Yellow]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**171. Modified Item: (B096) OACIS & PEIS Migration from KDC**  
 1. Change in [RACI - Responsible]: [Cunningham, Nicki (MCCSS);#20;#Soon, Wilson (MCCSS);#68] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Milestone 1 - Percent Complete]: [0.5] -> [1.0]  
 3. Change in [Milestone 2 - Percent Complete]: [0.0] -> [0.3]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**172. Modified Item: (B099) Annualized Earnings Exemptions - Business Analysis**  
 1. Change in [Percent Complete]: [0.1] -> [0.4]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**173. Modified Item: (B102) SAIS B044: Accounts Payable Modernization**  
 1. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23] -> [Iqbal, Azhar (MCCSS);#24]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Carrying over to next year]  
 3. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**174. Modified Item: (B103) FCMS Enterprise Command Center POC**  
 1. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**175. Modified Item: (B104) Counter Reg and Visitor Reg migration**   
 1. Change in [RACI - Responsible]: [Hamilton, James (MCCSS);#33] -> [Karageorgos, Effie (MCCSS);#32]  
 2. Change in [Progress Status]: [In Progress] -> [Complete/Operationalized]  
 3. Change in [Percent Complete]: [0.25] -> [1.0]  
 4. Change in [Milestone 1 - Size]: [0.25] -> [0.5]  
 5. Change in [Milestone 2 - Size]: [0.25] -> [0.5]  
 6. Change in [Milestone 2 - Percent Complete]: [0.0] -> [1.0]  
 7. Change in [Milestone 3 - Size]: [0.25] -> [0.0]  
 8. Change in [Milestone 4 - Size]: [0.25] -> [0.0]  
 9. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**176. Modified Item: (B105) Application Support and Maintenance for Social Assistance applications**  
 1. Change in [RACI - Responsible]: [Obias, Joven (MCCSS);#21] -> [Iqbal, Azhar (MCCSS);#24]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**177. Modified Item: (B112) SAIS A144: SA Digital: SAMS - Electronic Document Management (EDM): Transform Scope**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Support for other OpPlan initiative]  
 2. Change in [RACI - Responsible]: [Obias, Joven (MCCSS);#21;#Patel, Jesal (MCCSS);#22;#Iqbal, Azhar (MCCSS);#24;#Stoicescu, Valentin (MCCSS);#23] -> [Iqbal, Azhar (MCCSS);#24]  
 3. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**178. Modified Item: (B113) SAIS A085: Enhance existing SAMS dev and deployment pipeline**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Support for other OpPlan initiative]  
 2. Change in [RACI - Responsible]: [Stoicescu, Valentin (MCCSS);#23] -> [Iqbal, Azhar (MCCSS);#24]  
 3. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 4. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [Complete/Operationalized]  
 5. Change in [Health Check]: [Green] -> [Complete]  
 6. Change in [Percent Complete]: [0.0] -> [1.0]  
 7. Change in [Milestones Total]: [0.0] -> [1.0]  
 8. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**179. Modified Item: (B114) I&IT Operations Branch Strategy**  
 1. Change in [Type of work]: [Ongoing/Operational] -> [Project/initiative]  
 2. Change in [Project Timeline]: [N/A (ongoing work)] -> [Finishing in year]  
 3. Change in [Progress Status]: [N/A (ongoing/operational work)] -> [In Progress]  
 4. Change in [Percent Complete]: [0.0] -> [0.734]  
 5. Change in [Milestones Total]: [0.0] -> [1.0]  
 6. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**180. Modified Item: (B118) Support for audits, reviews, assessments**  
 1. Change in [RACI - Responsible]: [Obias, Joven (MCCSS);#21;#Stoicescu, Valentin (MCCSS);#23;#Patel, Jesal (MCCSS);#22;#Iqbal, Azhar (MCCSS);#24] -> [Obias, Joven (MCCSS);#21]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**181. Modified Item: (B119) HCD ISCIS and HCD IRSS ITGC Toolkit Completion and Operational Effectiveness Assessments**  
 1. Change in [RACI - Responsible]: [Tyson, Shalini (MCCSS);#74;#Cunningham, Nicki (MCCSS);#20] -> [Kugendran, Shanmugathasan (MCCSS);#19;#Soon, Wilson (MCCSS);#68]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**182. Modified Item: (B120) OPS Web Accessibility Compliance Plan**  
 1. Change in [Percent Complete]: [0.275] -> [0.385]  
 2. Change in [Milestone 4 - Percent Complete]: [0.2] -> [0.75]  
 3. Change in [Milestone 5 - Name]: [OPS Reporting Compliance at end of 2024] -> [Communications and Change Management Roll-Out]  
 4. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

**183. Modified Item: (B124) Annual SAMS ITGC Audit**  
 1. Change in [Progress Status]: [In Progress] -> [Complete/Operationalized]  
 2. Change in [Health Check]: [Green] -> [Complete]

**184. Modified Item: (B125) OPSdocs new file plan strategy/design**  
 1. Change in [Progress Status]: [Pending] -> [In Progress]  
 2. Change in [Quarterly Update Complete?]: [Q2 update pending] -> [Q2 update ready for CMO validation]

## 2. New Items

Number of New Items: 5

1. New Item: (A057) FieldWorker CESCR Upgrade & Legislative Changes Release

2. New Item: (B012) CMO A192: Disaster Recovery Testing

3. New Item: (B015) Cognos Upgrade (Project)

4. New Item: (B016) Application Support & Maintenance for all Child Welfare applications

5. New Item: (B076) Update infrastructure topology for cluster-supported solutions

## 3. Deleted Items

Number of Deleted Items: 5

1. Deleted Item: (A057) Fieldworker CESCR Business & Maintenance Releases

2. Deleted Item: (B012) EAO A192: Disaster Recovery Testing

3. Deleted Item: (B015) Cognos Fix Pack (FP) Upgrade (Project)

4. Deleted Item: (B016) CYIS A023: Application Support & Maintenance for all Child Welfare applications

5. Deleted Item: (B076) Update infrastructure blueprints for cluster-supported solutions